

**GOVERNMENT OF INDIA
HUMAN RESOURCE DEVELOPMENT
LOK SABHA**

UNSTARRED QUESTION NO:3225
ANSWERED ON:10.12.2002
ALLOCATION OF FUNDS TO NCERT
GAJENDRA SINGH RAJUKHEDI

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

- (a) the funds provided to the N.C.E.R.T. under planned allocation during the year 1999-2000 along with the amount spent thereunder, the programme-wise, scheme-wise and component-wise;
- (b) the proposed requirement of N.C.E.R.T; and
- (c) the reasons for under utilization of funds allocated to each programme/ scheme and component?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (PROF. RITA VERMA)

(a) to (c): A statement is annexed.

STATEMENT REFERRED TO IN PARTS (A) TO (C) OF LOK SABHA UNSTARRED QUESTION NO. 3225 BY SHRI GAJE SINGH RAJUKHEDI DUE FOR ANSWER ON 10.12.2002 REGARDING ALLOCATION OF FUNDS TO NCERT

1999-2000

(Rupees in Lakhs)

S.No.	Sub-Head	Budget	Expenditure	Reason for under utilisation of Funds
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1	Pay of officers	30.00	25.05	1. Funds were allocated for construction of staff quarters at Dwarka, New Delhi but due to slow progress of construction by CPWD, funds could not be utilized fully.
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2.	Funds were allocated for construction	NERIE	Shillong,	but the project could not take off.
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2	Pay of Establishment	11.50	10.84	
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3	Allowance, Hon. and LTC	30.00	22.71	
4	Travelling Allowance	4.00	2.25	
5	Other Charges	26.00	19.32	
6	Scholarship & Fellowship	1.50	0.47	

7	Programmes	400.00	373.19
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8	Miscellaneous/NTSU	25.00	4.22
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9	Equipment & Furniture	200.00	171.08
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10	Land & Building	521.50	337.01
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Total		1249.50	966.14
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